APNIC 16

Address Council Election

22 August 2003 Seoul, Korea



ASO Address Council Election

- Introduction
- Candidates
 - Hyun-joon Kwon
 - Xiangjian Li
- Voting entitlement
- Voting procedure

- Voting opens: 9:30am
- Voting closes: 12:30pm

Welcome!

APNIC Member Meeting

22 August 2003 Seoul, Korea



First we must thank...



Silver Sponsor – APNIC Member Meeting



and...



Korea Telecom

Platinum Sponsor – APNIC 16



Agenda Overview - AM

9:30	Open and Welcome	
9:30 - 10:00	APNIC Status Report	Paul Wilson
10:00 - 10:15	APNIC Executive Council report	Akinori Maemura
10:15 - 10:30	Questions and discussion	
10:30 - 11:00	Morning tea	
11:00 - 12:30	RIR reports	
	- RIR Internet Resource Update	Anne Lord
	- ARIN report	Ray Plzak
	- LACNIC report	German Valdez
	- RIPE NCC report	Axel Pawlik
	- AfriNIC report	Ernest Byaruhanga
12:30 - 13:30	Lunch	

Agenda Overview - PM

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13:30 - 15:30	SIG and BOF reports	
	- DNS operations	Joe Abley
	- Routing	Philip Smith
	- NIR	Maemura Akinori
	- IX	Philip Smith
	- Database	Xing Li
	- IPv6 (Technical)	Kazu Yamamoto
	- Address Policy	Takashi Arano
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16:00 - 16:30	AC Election Result	Paul Wilson
	AC Report	Kenny Huang
	ICANN Reform Report	Geoff Huston
16:30 – 16:45	MyAPNIC demonstration	Sanjaya
16:45 - 17:00	Next meeting and close	Paul Wilson
17:00	Close	

Agenda Bashing

Questions or Suggestions?



APNIC Status Report

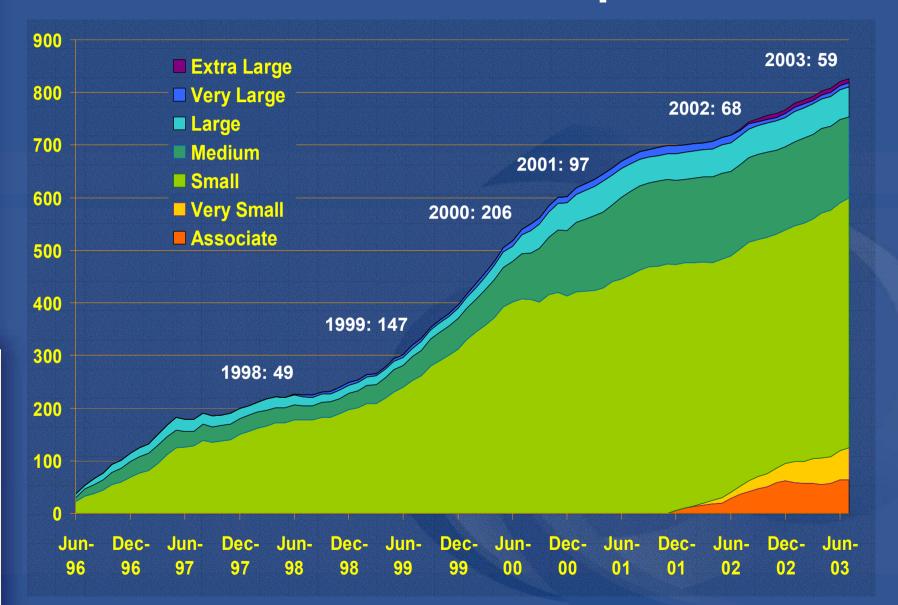
Paul Wilson **Director General**



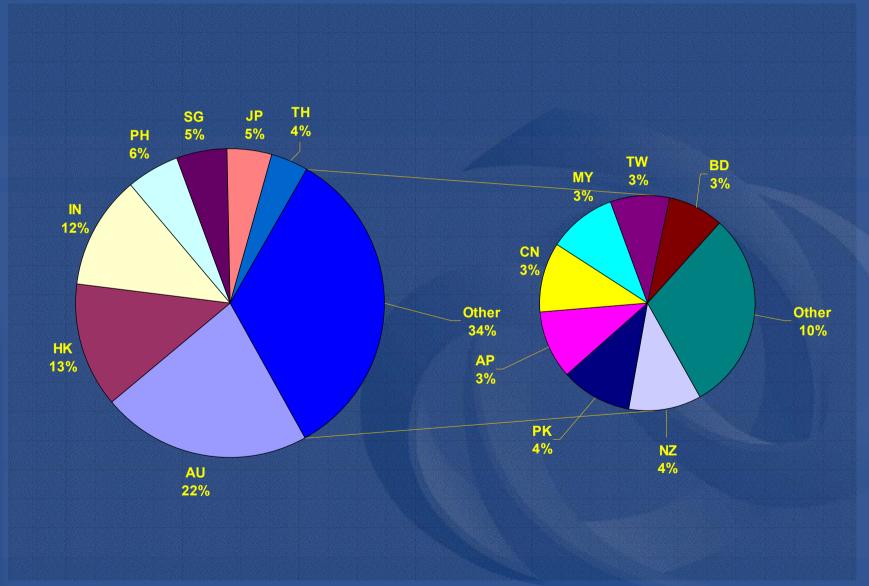
APNIC Status Report

Membership Status

Total APNIC Membership

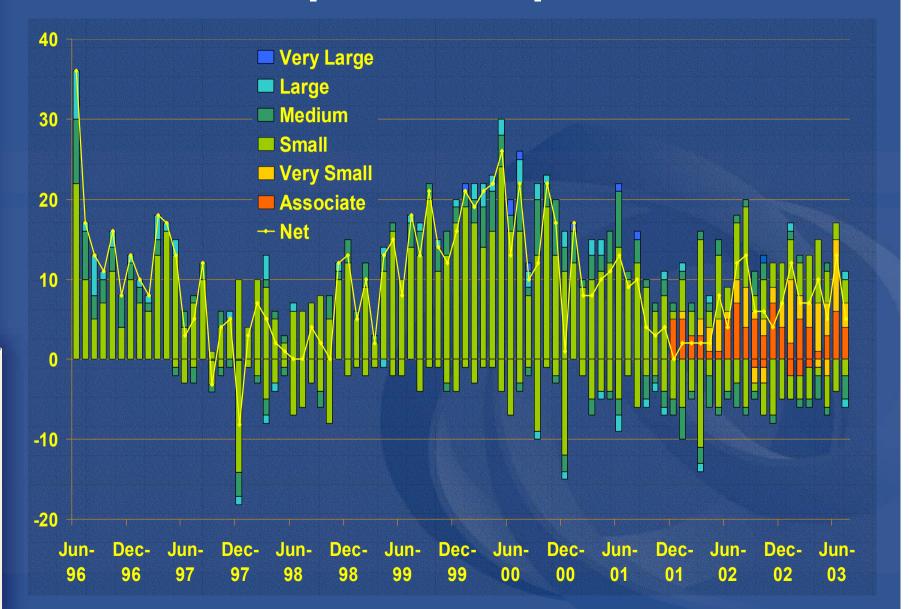


Total APNIC Membership





Membership Growth per Month

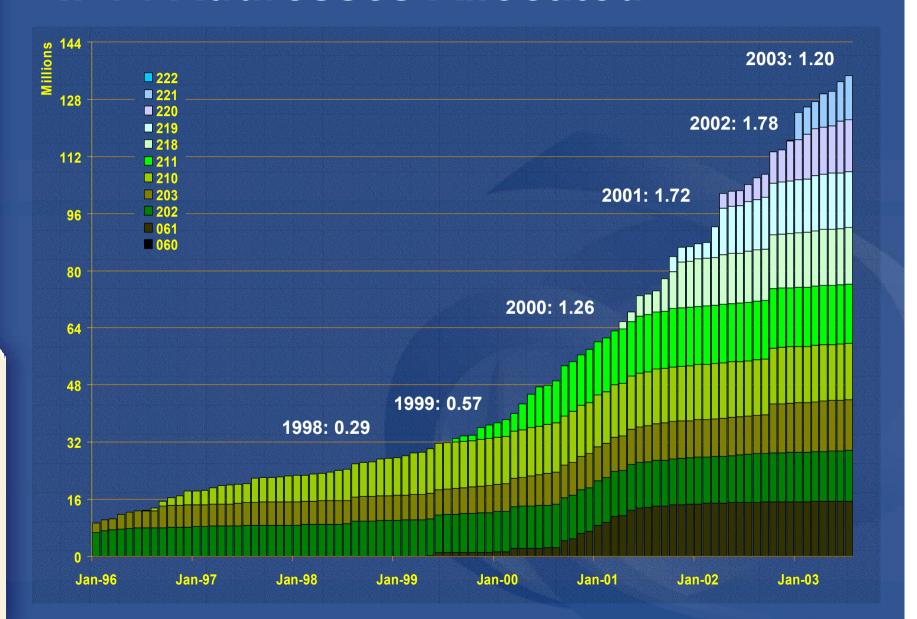


APNIC Status Report

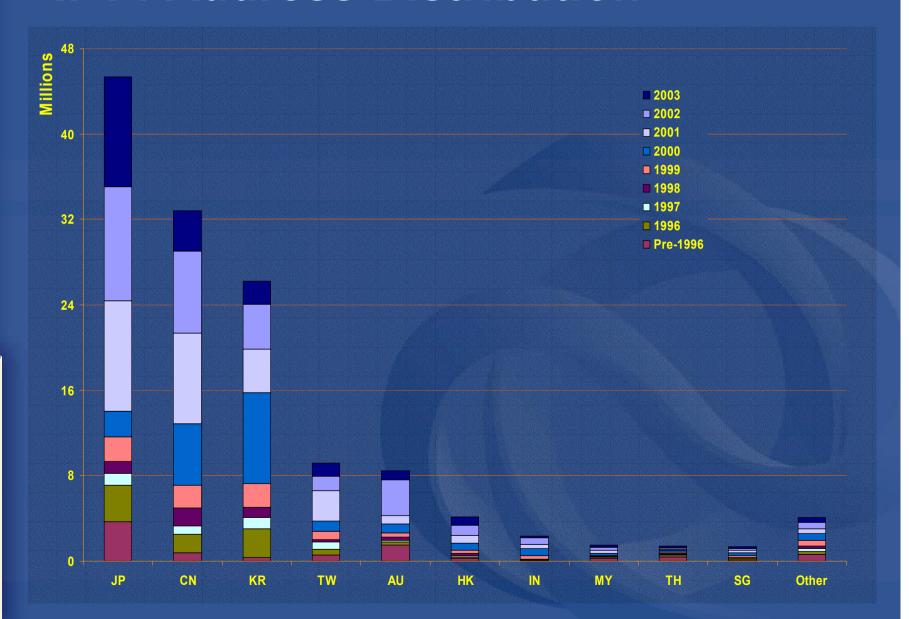
Resource Status



IPv4 Addresses Allocated

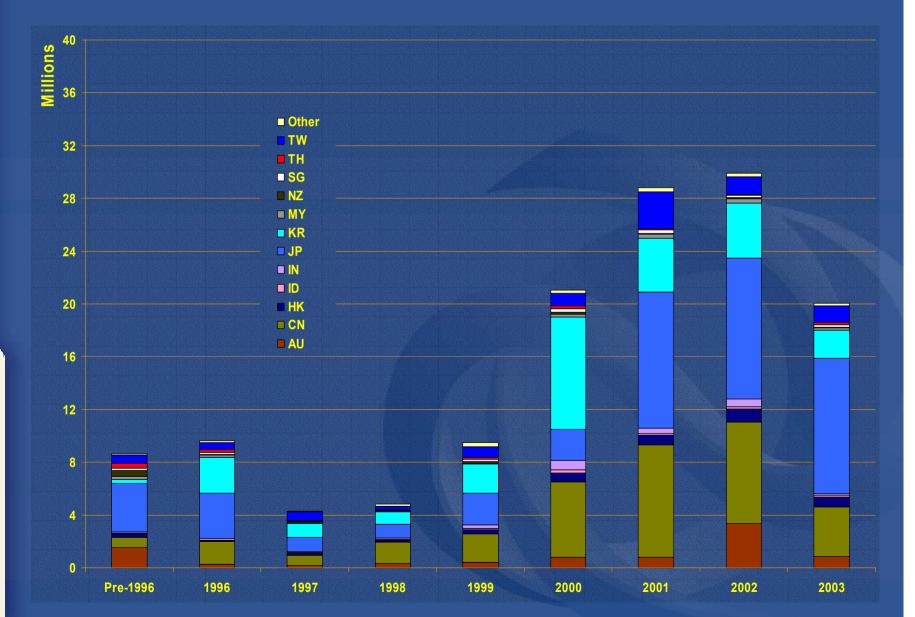


IPv4 Address Distribution

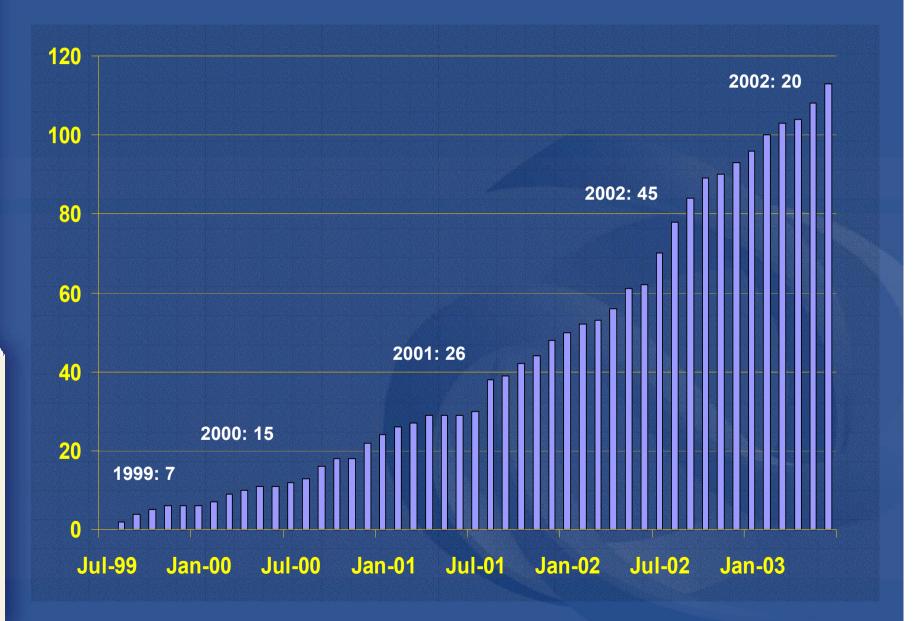


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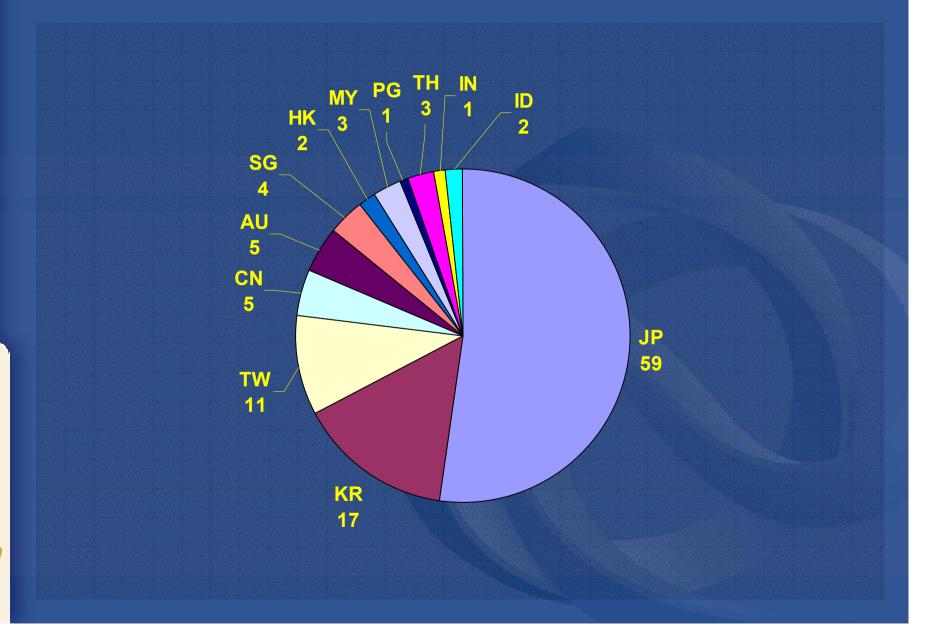
IPv4 Addresses Allocated - Annual



IPv6 Addresses Allocated

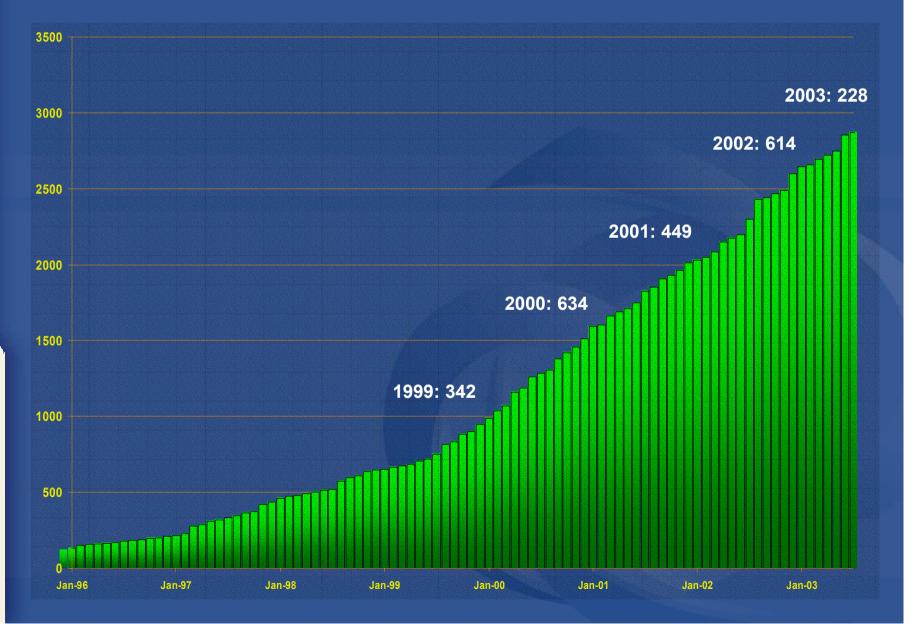


IPv6 Address Distribution

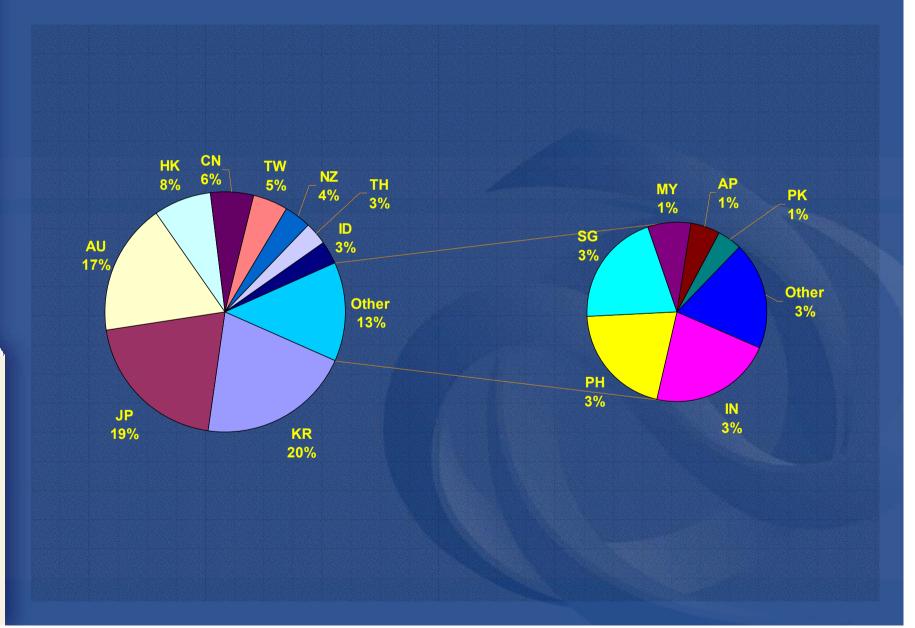




ASNs Allocated

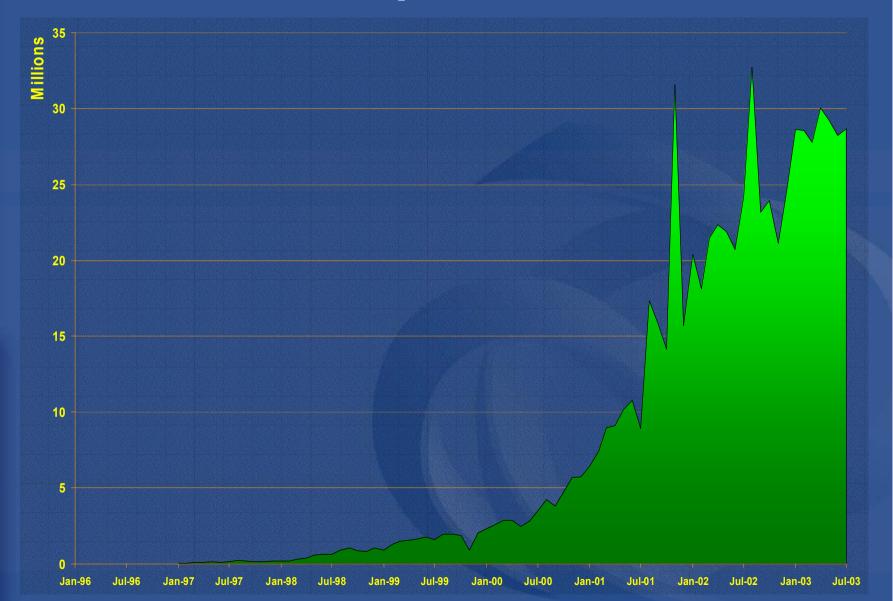


ASN Distribution

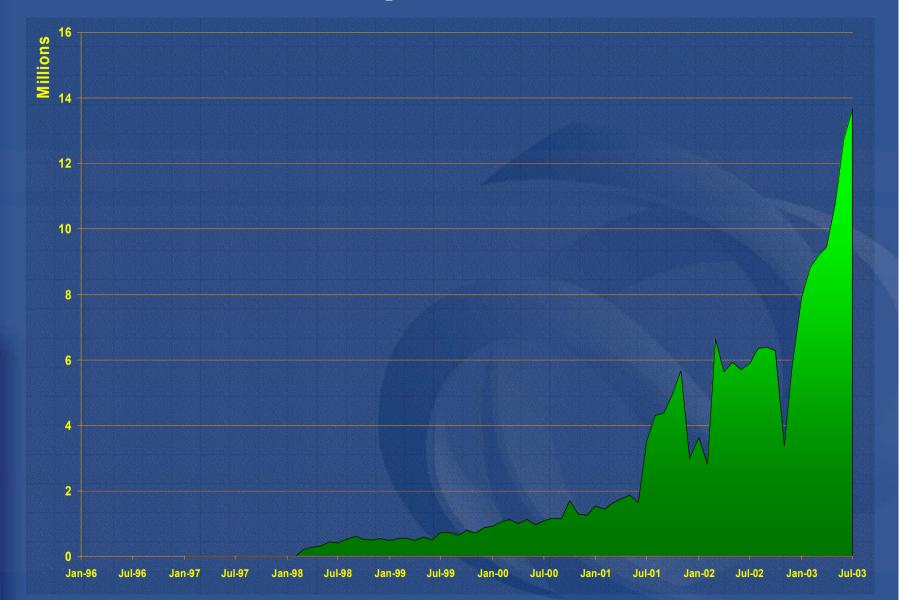


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Whois Queries per Month



HTTP Queries per Month



APNIC

APNIC Status Report

Developments in 2003



Developments in 2003

- Member Services
- Training
- Meetings
- Communications
- Policy
- Technical Services
- Staffing
- Financial



Member Services

- Helpdesk
 - Phone hotline increasing use
 - Presence at APNIC and other meetings
- MyAPNIC
 - Version 1.1 released
 - Demonstration later
- "Corporate contact" project
 - Member contact details update
- Exchange and training visits
 - Toshihiro Hosaka, JPNIC
 - Adi Kusuma, APJII
 - Kien Tran, VNNIC

Training

- Updated Training courses
 - Internet Resource Management I
 - Internet Resource Management II
 - DNS
- Collaborations
 - SOI-Asia, JP
- Training administration
 - Outsource contract with AIT, TH
- Future developments
 - Routing

Training to date 2003

• 13 Training sessions so far

Date	City
19 August	Seoul, Korea (*)
6-7 August	Hong Kong
25 July	Colombo, Sri Lanka (*)
16-17 July	Mumbai, India
9 July	Auckland, New Zealand
10 June	Jakarta, Indonesia
24 March	Sydney, Australia
3 March	Vientiane, Laos
24 February	Taipei, Taiwan
23 January	Dhaka, Bangladesh
26 January	Kathmandu, Nepal
28 January	New Delhi, India
28 January	Bangkok, Thailand

(*) with DNS workshop



Training to come 2003

14 more training sessions scheduled

Date	City
September 2-3	Manila, Philippines
October 3	Tonga
October 13	Bangladesh
October 15	Pakistan
October 17	Singapore
October 20	Malaysia
November 3-4	Chengdu, China
November 6-7	Wuxi, China
November 10-11	Hangzhou, China
November 13-14	Beijing, China
November 17	Ulan Bator, Mongolia
November 25	Vietnam
November 27-28	Cambodia
December 2-3	Taiwan

Translation

- APNIC brochure and documents
 CN, ID, JP, KR, TH, VN...
 - Translations of APNIC documents | Chinese simplified Microsoft Internet Explorer File Edit View Favorites Icols Help Asia Pacific Network Information Centre You're here: Hone * Translations * Chinese - simplified Quick Links APNIC APNIC 中文資讯 (简体版) MYAPNIC Info & FAQ 下列APNIC 文件已翻译成中文 (简体版) Resource services Training ◆ 所有的相关文件均由CNNIC译为中文 Meetings 翻译版本 原始英文版本 类型 Membership Documents APNIC 简介 APNIC brochure Internet community 亚太地区Pv4地址空间管理改 + 17 Policies for IPv4 address space management in • the Asia Pacific region Search 亚大地区自治系统号管理政策 • 📆 Policies for Autonomous System number management in the Asia Pacific region APNIC辖区内NIR的接权标准 · T Criteria for the recognition of NIRs in the APNIC APNIC辖区内的国家互联网注册 📆 Operational policies for National Internet Registries in the APINIC region 營理机构运营政策 ● APNIC 文件审议 政策和程序 + 📆 APNIC document review policies and procedures 74 试验性分配磷酸 * Experimental allocations policy **(a)** 1 有关翻译的APNIC文件 APNIC的正式文件总是以英文发表。翻译版的文件是非正式的,其目的只是帮助读者理解APNIC用英文发表的正式文件。 Top | Translations

Meetings

- Simultaneous interpretation
 - Now a regular service
- Multicast
 - Trial at APNIC 15 (Taiwan, March)
 - Now a regular service
- Real-time reporting
 - Trial at APNIC 16
 - Broadcast via web and Jabber
- Other activities
 - Onsite Notice Board (ONB)
 - Helpdesk, Newcomers', 'Buddy' programme, Policy Lunch

Meetings – Fellowship fund

- First at APNIC 16
 - 12 APNIC fellows supported
- Sponsorship contribution
 - 15% of sponsorships
 - USD 7,000
- World Bank infoDev program
 - infoDev Conference Scholarship Fund (iCSF)
 - USD 15,000 grant



Outreach

- Meetings
 - SANOG II
 - Colombo, July 2003
 - Helpdesk, training, presentations
 - JPNIC OPM
 - APJII OPM
 - IETF, RIRs, ICANN, WSIS, ITU...
- Memorandum of Understanding
 - Pacific Islands Telecommunications Association (PITA)
 - South Asia Network Operations Group (SANOG)



Policy

- Developments
 - RIR Policy Comparison update
 - Update to policy development process
- Ongoing discussions/developments
 - IPv6
 - Database policies and procedures
 - DNS policies
- Sub-regional Liaison
 - Pacific: Savenaca Vocea
 - South Asia: recruitment underway



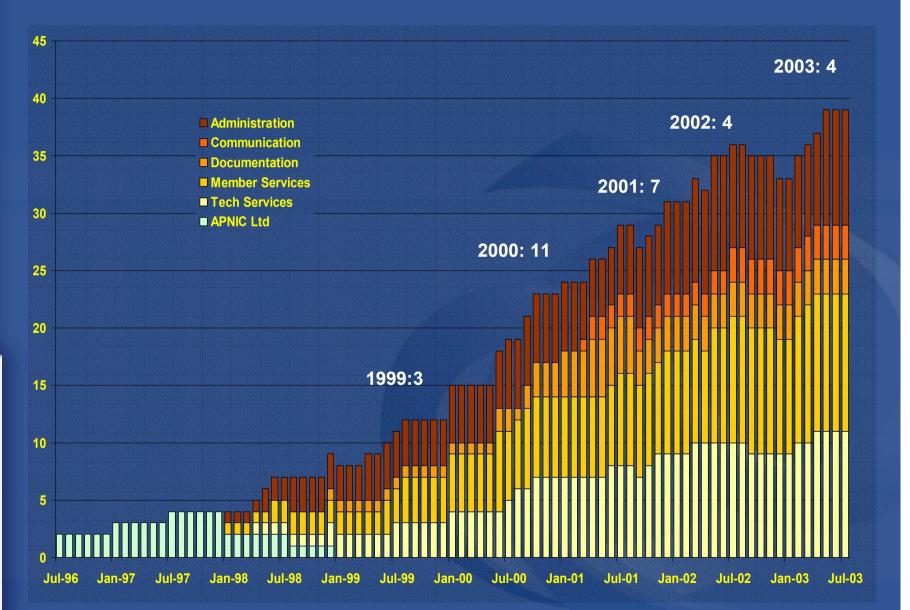
Technical Services

- ERX
 - Steady progress, ongoing to 2004
- Database cleanup
 - Unreferenced and unprotected objects
- Whois software updates
- MyAPNIC development
 - Version 1.1 launched
 - Demo later
- Internal systems
 - Allocation Manager developments
 - RT improvements
 - Meeting management redesign
 - Including APRICOT support

Rootserver project

- Anycast mirror servers
 - Agreement with "F" (ISC)
 - Discussions with 3 other operators
- Deployed servers
 - HK live (January)
 - KR in test now
 - CN prepared (August)
 - More (3+) under discussion

APNIC Secretariat Staff



APNIC Status Report

Financial Status



Statement of Activities - Expenses

Expenses (USD)	Actual YTD	Budget 2003	Budget YTD(*)	Budget Δ	Budget ∆%
Exchange Rate (*)	0.6176	0.6502			-5.0%
Administrative fee –ICANN	0	130,200	0	0	0.0%
Donation/sponsorship	5,827	46,000	0	5,827	0.0%
Communication	87,145	155,274	77,637	9,509	12.2%
Membership fees	23,417	87,108	0	23,417	0.0%
Professional fees	84,120	301,597	150,798	(66,678)	-44.2%
Meeting/ training expenses	19,951	71,251	35,626	(15,674)	-44.0%
Rent	93,589	189,649	94,824	(1,235)	-1.3%
Salaries	717,391	1,622,509	811,255	(93,864)	-11.6%
Other Operating expenses	548,415	1,112,915	549,310	(895)	-0.2%
Depreciation	88,446	188,975	94,488	(6,042)	-6.4%
TOTAL EXPENSES	1,668,301	3,905,477	1,813,938	(145,636)	-8.0%

(*) actual projection or pro-rata calculation

Statement of Activities - Revenues

Revenue (USD)	Actual YTD	Budget 2003	Budget YTD(*)	Budget Δ	Budget ∆%
Exchange Rate (*)	0.6176	0.6502			-5.0%
Membership fees	1,660,626	3,436,773	1,718,387	(57,761)	-3.4%
Per Allocation fees	142,332	288,368	144,184	(1,852)	-1.3%
Non-members fees	33,027	66,917	33,458	(431)	-1.3%
IP Resource application fees	158,758	334,241	167,121	(8,363)	-5.0%
Sundry income	15,857	28,400	14,200	1,657	11.7%
Interest received	38,284	196,545	98,273	(59,989)	-61.0%
SUB-TOTAL REVENUE	2,048,883	4,351,245	2,175,622	(126,739)	-5.8%
FX gain (loss)	(421,738)	(443,953)	(221,977)	(199,761)	90.0%
TOTAL REVENUE	1,627,146	3,907,291	1,953,646	(326,500)	-16.7%

Operating Surplus

Operating Surplus (USD)	Actual YTD	Budget 2003	Budget YTD(*)	Budget Δ	Budget ∆%
Exchange Rate (*)	0.6176	0.6502			-5.0%
Total Revenue	1,627,146	3,907,291	1,953,646	(326,500)	-16.7%
Total Expenses	1,668,301	3,905,477	1,813,938	(145,636)	-8.0%
OPERATING SURPLUS	-41,156	1,814	139,708	-180,864	



YTD Financial Position

Financial Position (USD)	YTD 2003	EOY 2002	Δ%
Exchange rate(*)	0.6667	0.5676	16.6%
CURRENT ASSETS	3,999,015	4,449,141	-10.1%
NON-CURRENT ASSETS	4,037,159	2,285,419	76.6%
TOTAL ASSETS	8,036,175	6,734,559	19.3%
	11		
TOTAL LIABILITIES	2,569,589	2,042,718	25.8%
TOTAL EQUITY	5,466,586	4,691,841	16.5%
TOTAL LIAB & EQUITY	8,036,175	6,734,559	19.3%

APNIC EC Report

Maemura Akinori Chair, Executive Council



APNIC Reports

Questions?



New arrivals...







Coffee Break

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RIR Reports

2

Address Council Report

Lunch Break



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SIG and BOF Reports

- SIGs
 - Address Policy
 - DNS Operations
 - Routing
 - NIR
 - -IX
 - Database
 - IPv6
- BOFs
 - APOPS
- Other reports?

Takashi Arano

Joe Abley

Philip Smith

Maemura Akinori

Philip Smith

Xing Li

Kazu Yamamoto

Philip Smith

Coffee Break

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AC Election Result

AC Report

ICANN Reform Report



MyAPNIC Demonstration

Open Microphone



Thanks again!



Silver Sponsor – APNIC Member Meeting



16th APNIC Open Policy Meeting

End of Day 4



Once Again...

Thanks to all Sponsors of APNIC 16!!!

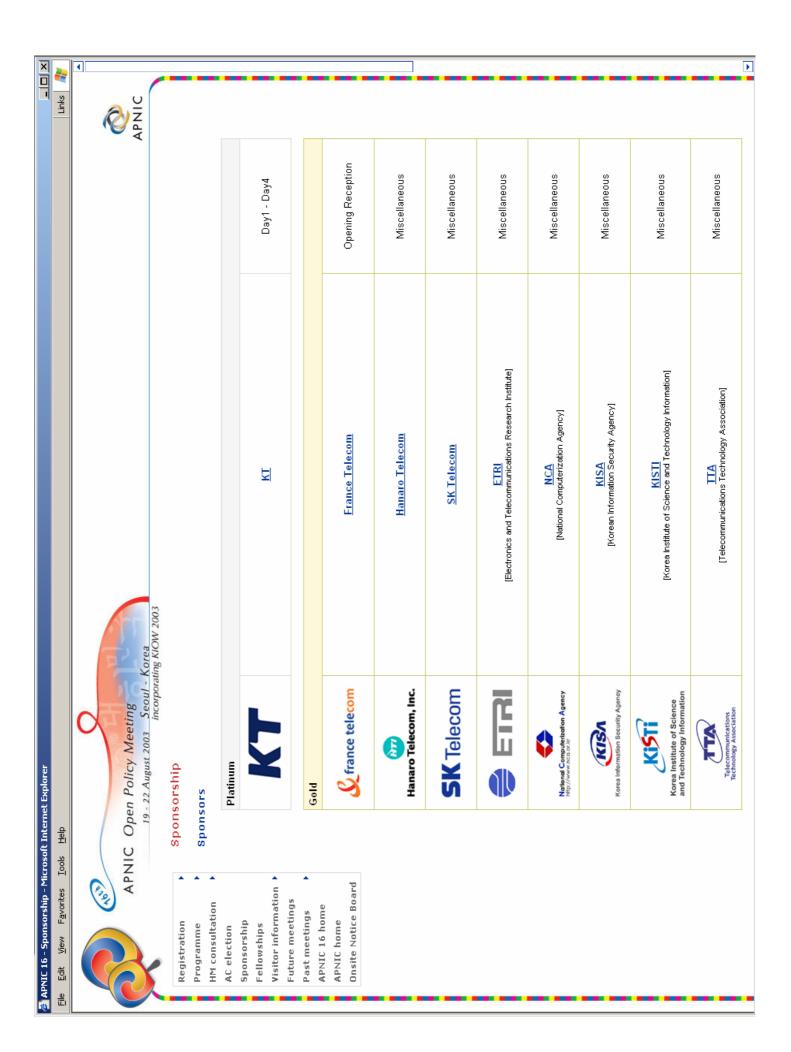






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World Bank Information for Development Program



www.infodev.org





More thanks...

- SIG Chairs
 - Takashi Arano, Kazu Yamamoto, Akinori Maemura, Xing Li,
 Philip Smith, Joe Abley
- Guest trainers and presenters
 - Philip Smith, Bill Manning, Bill Woodcock
 - Jong Rok Yoon, Geoff Huston, Paul Twomey, and many others
- Stenocaptioners
 - Dean and Lorraine from the <u>Australian Caption Centre</u>
- APNIC Staff and EC
 - Too many to list here...
- Everyone who attended
 - Also too many...

Special thanks to...



Host – 16th APNIC Open Policy Meeting



Housekeeping

Return wireless cards and interpretation sets to registration desk





Finally - Next Meetings

- 17th APNIC Open Policy Meeting
 - APRICOT 2004
 - Kuala Lumpur, Malaysia
 - 18-27 February 2004
 - http://www.apricot2004.net
- 18th APNIC Open Policy Meeting
 - August/September 2003
 - Proposals please!
 - http://www.apnic.net/meetings/cfp/

See you in Kuala Lumpur!